

Transportation Maintenance Depot -- No. 056510

Category
Agency
Planning Area
Relocation Impact

Montgomery County Public Schools
Public Schools
Countywide
None.

Date Last Modified
Required Adequate Public Facility

October 10, 2005
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	75	75	0	0	0	0	0	0	0	0	0
Land											
Site Improvements and Utilities	150	150	0	0	0	0	0	0	0	0	0
Construction	275	275	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	500	500	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	500	500	0	0	0	0	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

MCPS transportation depots in the county are near capacity and in need of minor modifications to improve the parking areas for both buses and staff. Expenditures shown above will be used both to pave the bus and staff parking for many of the transportation depots used by MCPS, and to explore some additional temporary sites for parking buses. An FY 2005 appropriation was approved for the planning and construction of this project.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY05	0
Last FY's Cost Estimate		500
Present Cost Estimate		500
Appropriation Request	FY07	0
Appropriation Request		
Est.	FY08	0
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		500
Expenditures/		
Encumbrances		96
Unencumbered Balance		404
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

MAP

